21cm x 8cm

WEST BENGAL STATE ELECTRICITY TRANSMISSION COMPANY LIMITED

(A Government of West Bengal Enterprise)

WBSETCL

Registered Office: Vidyut Bhavan, DJ Block, Sector-II, Bidhannagar, Kolkata-700 091
CIN: U40101WB2007SGC113474 ● web: www.wbsetcl.in

GIST OF TARIFF APPLICATION

1) West Bengal State Electricity Transmission Co. Ltd. (WBSETCL) submitted an application before the West Bengal Electricity Regulatory Commission (Commission) for determination of Tariff, Aggregate Revenue Requirement and Expected Revenue from Charges for fifth control period consisting of FY 2017-18 on 26.12.2016. WBSETCL has subsequently submitted additional information/data vide Letter No. Dir(Op)/WBSETCL/RAC/2(IV)/67 Dt. 14.02.2017. The application submitted by WBSETCL on 26.12.2016 along with the additional information/data submitted through letter Dated 14.02.2017 (Collectively called as 'Tariff Application') has been admitted by the Commission on 21.02.2017.

2) **The gist of the tariff application is as follows:**

(i) Tariff proposed to be made effective from the billing month of April of every ensuing year.

(ii) Details of proposed tariff.

(B) For Transmission Licensee:

	Tariff for the Base Year 2016-17	**Tariff for the control period 2017-18**
Rate for Long Term Customer (Rs./MW/month)	Rs.117845.19 Lakh/ 6011 MW/12= Rs.163374.35/MW/Month	Rs.157772.17 Lakh/ 6634 MW/12= Rs.198186.32/MW/ Month
Rate for Short Term Customer (Rs./MW/day)	Rs.163374.35 x 0.25/30 = Rs.1361.45/MW/Day	Rs.198186.32 x 0.25/30 = Rs.1651.55/MW/Day
Rate payable by Short Term Customer in case of uncongested Transmission Network (in % short term Customer)		
a) Upto 6 hours in a day in one block	25%	25%
b) More than 6 hours and upto 12 hours in a day in one block	50%	50%
c) More than 12 hours and upto 24 hours in a day in one block	100%	100%

(iii) Projected Revenue at current tariff, Projected Aggregate Revenue Requirement and Expected Revenue from Charges at proposed tariff for the ensuing year of the control period are as follows:

in Rs.Lakhs

	Tariff for the Base Year 2016-17	**Tariff for the control period 2017-18**
Projected Revenue at Current Tariff	117845.19	117845.19
Projected Aggregate Revenue Requirement		157772.17
Expected Revenue From Charges at Proposed Tariff		157772.17
Range of percentage of increase/decrease sought in the application for the ensuing year compared to the base year		33.88%

(iv) **Major reasons for increase/Decrease in Tariff proposed :** Employee Cost, administrative and General charges, R and M Expenses, Interest, Depreciation, Tax, Normative Return, special Allocation.

(v) **Major factor not considered in The above increase/decrease sought, if any:** All the factors have been considered.

(vi) **Details of major charges Proposed regarding application Terms and conditions:** NIL

(vii) **Any other important issue:** NIL

3. The tariff Application submitted by West Bengal State Electricity Transmission Company Ltd. may be inspected in the office of the Commission located at FD-415A, Poura Bhawan (3rd Floor), Sector-III, Bidhannagar, Kolkata-700106 (**e-mail: cp-wberc@gov.in** and Telephone No. **(033) 2359 3397/2189**) and certified copies of the application or part thereof may also be obtained during office hours on all working days upto **21.03.2017**.

4. The application submitted for determination of Tariff along with the additional information/data submitted vide letter Dated **14.02.2017** has been posted on the website of the applicant at **www.wbsetcl.in**

5. Suggestions, objections and comments, if any, on the proposals contained in the application may be submitted in the office of the Commission by **23.03.2017**.

6. The Gist has been published with the approval of the Commission.

Amitava Nag
Addl. Chief Engineer
Regulatory Affairs Cell

Place : Salt Lake
Date : 26.02.2017